



# TOWN OF LOOMIS

## AGENDA

### BUDGET WORKSHOP LOOMIS TOWN COUNCIL LOOMIS DEPOT

5775 HORSESHOE BAR ROAD, LOOMIS, CA 95650

916-652-1840

[www.loomis.ca.gov](http://www.loomis.ca.gov)

MONDAY

MAY 8, 2017

6:00 P.M.

**CALL TO ORDER** Call to order by Mayor Black at 6:03 p.m.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Present:

Mayor Black  
Councilmember Baker  
Councilmember Morillas  
Councilmember Onderko  
Councilmember Ucovich

Absent: None

**PUBLIC COMMENTS:** Public may address the Town Council on items not on this agenda. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the Town Council and limit their comments to three (3) minutes per person. The Brown Act, with certain exceptions, does not permit the Town Council to discuss or take action on issues that are not listed on the agenda.

There was no public comment.

**NOTICE TO THE PUBLIC:** All items on the agenda will be open for public comment. Speakers are requested to restrict comments to three (3) minutes. The Mayor has the discretion of limiting the total discussion time for an item.

1. **FY20017/18 Budget & Strategic Plan Workshop**

This item is an opportunity for staff to provide an update on the budget, share recommendations, and receive feedback and direction from the Town Council on the FY2017/18 Budget

Joan Phillipe, Interim Town Manager, pointed out the following:

- we are 16 years into the General Plan and it will need to be updated by 20 years
- she suggested setting aside funds for the General Plan update and updating development fees
- suggested expanding the downtown masterplan from King Road to the town limits
- planning needs to be increased because of the projects coming forward, such as Costco and the Village

Councilmember Ucovich stated his concerns with roads and bike lanes that need to be improved and would like signage along the freeway.

Jenny Knisley suggested building a water tower for the signage along the freeway.

Majority of council agreed to keep \$200,000 for the General Plan update and \$50,000 for the masterplan.

Councilmember Baker left at 7:20 p.m.

Councilmember Onderko suggested putting aside money for a code enforcement person and looking into selling town properties.

Council agreed to have staff look into selling some of town properties such as Heritage Park, lots on Mandarin Court and WW Moulding.

**ADJOURNMENT**

Mayor Black adjourned the meeting at 7:50 p.m.

Town Clerk

Mayor